

### Certification of Annual Budget Plan Fiscal Year 2018-19

**1. Check one, as applicable:**

Single District

Multiple District

District/County

Special Education Local Plan Area

SELPA Name

Application Date

(SELPA) Code **4303 NB**

**Santa Clara Area 3**

**May 30, 2018**

SELPA Address

**1290 Ridder Park Drive, MC277**

SELPA City

**San Jose**

SELPA Zip code

**95131**

Name SELPA Director (Print)

**Ms. Maria Villalobos, Ed**

SELPA Director's Telephone

**Number (408) 453-6563**

**2. Certification by Designated Administrative And Fiscal Agency for This Program**

Responsible Local Administrative Unit

RLA/AU Name

**Santa Clara County Office of Education**

Name/Title of RLA/AU Superintendent

**Mary Ann Dewan, Ph.D. / County Supt**

RLA/AU Telephone Number

**(408) 453-6511**

RLA/AU Street Address

**1290 Ridder Park Drive, MC277**

RLA/AU City

**San Jose**

RLA/AU Zip code

**95131**

Date of Governing Board Approval

**June 14, 2018**

**ANNUAL BUDGET PLAN DATA COLLECTION**  
**Santa Clara Area III**  
**Annual Budget Plan**  
**Fiscal Year 2018-19**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

Reference/Label	Instructions	Estimated Totals
A Funds received in accordance with Chapter 7.2	SACS Resource Code	
(12-12-12) [REDACTED]	6500 (State)	\$21,000,000
[EC] Section 56836) (Special Education Program Funding)	3300-3499 (Federal) 6512-6535 (General Fund)	\$8,783,988 \$2,345,820
B Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$2,711,724
C Special Education services to pupils		